

# Spencer County Public Library

## 2023 Kentucky Annual Report of Public Libraries

### General Information (A1 - A12)

A1	County	Spencer
A2	Estimated Population	20,204
A3	Library Name	Spencer County Public Library
Street Address		
A4	Street Address	168 Taylorsville Road
A5	City	Taylorsville
A6	Zip Code	40071
Mailing Address		
A8	Mailing Address	168 Taylorsville Road
A9	City	Taylorsville
A10	Zip Code	40071
A12	Phone	(502) 477-8137

### Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

#### Local Government Revenue

B1	Library Tax	\$862,360
B2	Other	\$3,621
B3	<b>Local Government Revenue Total (B1 + B2):</b>	\$865,981

#### State Government Revenue

B5	Construction Debt-Assistance Grant	\$140,000
B6	Other State Government Revenue	\$0
B7	<b>State Government Revenue Total (sum B5 through B6)</b>	\$140,000

#### Federal Government Revenue

B11	ARPA Grant	\$3,160
B12	Other Federal Government Revenue	\$0
B13	<b>Federal Government Revenue Total (B11 + B12)</b>	\$3,160
Other Operating Income		
B14	Other Operating Revenue	\$46,265
B15	<b>Total Operating Revenue (B3 + B7 + B13 + B14):</b>	\$1,055,406

### Operating Expenditures (C1 - C41)

**DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.**

#### Collection Expenditures

C1	Print Materials	\$22,061
C2	Electronic Materials Expenditures	\$21,303
C3	Audiovisual Materials	\$2,042
C4	Electronic Collections [databases]	\$15,923
C5	Other Library Materials	\$0
C6	<b>Collection Expenditures Total (C1 through C5)</b>	\$61,329

#### Salary Expenditures

C7	Library Director	\$72,020
C7a	Years as Director at Current Library (ex: 1.5)	12.9
C8	Other Library Personnel	\$206,524
C10	<b>Salary Expenditures Total (C7 + C8)</b>	\$278,544

#### Fringe Benefits

C11	Required Fringe Benefits	\$22,239
C12	Retirement (Employer's Share)	\$64,764
C13	Medical Insurance (Employer's Share)	\$73,003
C14	Other	\$0
C15	<b>Fringe Benefits Total (C11 + C12 + C13 + C14):</b>	\$160,006
C16	<b>Total Staff Expenditures (C10 + C15)</b>	\$438,550

#### Other Operations

C17	Building Repair and Maintenance	\$58,105
C20	Office Supplies, Program Supplies, Postage	\$18,191
C21	Insurance	\$13,274
C22	Public Relations	\$4,323
C23	Utilities	\$28,876
C24	Professional Fees (include professional membership fees)	\$32,877
C25	Audit Fee	\$7,200

C26	Fiscal Year that Audit Covers	FY 2021-2022
C27	What year was the library's last long range plan adopted?	2019
C28	Repair and Replacement of Furnishings	\$0
C29	Other	\$8,609
C30	Specify	Performers, County Flood Wall Fees, and Costs to Install a concrete pad and Gazebo.
C33	<b>Total Other Operating Expenditures (C17 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29)</b>	\$171,455
C34	Bookmobile/Extended Services	\$129
C35	Continuing Education	\$2,682
C36	Operating Expenditures for Electronic Access	\$18,112
C37	<b>Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):</b>	\$692,257

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

C38	Capital Outlay Expenditures	\$87,506
C39	Debt Service	\$237,919

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	<b>Total Capital Revenue (C40a through C40d)</b>	\$0
C41	Income from loans, bond issues, or other income not reported elsewhere	\$0

### Outreach Vehicles (F1 - F3)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc

F1	Vehicle Year, Make, and Model	2018 Ford Transit Connect
F2	Owner of Vehicle	locally
F3	Number of Stops in an Average Week	3

### Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

#### INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	0
G3	Vehicle Year, Make, and Model	0
G4	Owner of Vehicle	
G5	Bookmobile Visits (number of persons entering the bookmobile)	0
G6	Number of Registered Users	0
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0
G8	Reference Transactions	0
G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	0
G9c	Tuesday - Daily Hours Open to the Public	0
G9d	Wednesday - Daily Hours Open to the Public	0
G9e	Thursday - Daily Hours Open to the Public	0
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00

G10 Total Hours for Bookmobiles in an  
Average Week (G9a + G9b + G9c  
+ G9d + G9e + G9f + G9g) 0.00

G11 Number of Bookmobiles 0

### Main Library (H1 - H20)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Spencer County Public Library
H2	Street Address	168 Taylorsville Road
H3	City	Taylorsville
H4	Zip Code	40071
H6	Phone	(502) 477-8137
H8	Square Footage	16,040
H11	Number of Meetings Held	620
H12	Library Visits	25,227
H12a	Library Visits Reporting Method	CT - Annual Count
H13	Number of Registered Users	9,739
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	3,247
H14a	Reporting Method for Number of Uses of Public Internet Computers Per Year	ES - Annual Estimate Based on Typical Week(s)
H15	Reference Transactions	3,000
H15a	Reference Transactions Reporting Method	ES - Annual Estimate Based on Typical Week(s)
Hours Open to the Public		
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	10:00
H16e	Monday Closing Time	6:00
H16f	Hours	8.00
H16g	Tuesday Opening Time	10:00
H16h	Tuesday Closing Time	7:00
H16i	Hours	9.00
H16j	Wednesday Opening Time	10:00
H16k	Wednesday Closing Time	6:00
H16l	Hours	8.00
H16m	Thursday Opening Time	10:00
H16n	Thursday Closing Time	7:00
H16o	Hours	9.00
H16p	Friday Opening Time	10:00
H16q	Friday Closing Time	4:00
H16r	Hours	6.00

H16s	Saturday Opening Time	10:00
H16t	Saturday Closing Time	3:00
H16u	Hours	5.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	45.00
H18	Number of Weeks Main Library is Open	52
H19	Does your library have a Friends group?	Yes
H20	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	Yes

### Facility Info (I1 - I32)

#### Square Footage

I1	Main Library (from H8)	16,040
I2	Branch Libraries (sum of E8 branch data)	0
I3	Total (I1 + I2)	16,040

#### Number of Meetings Held

I10	Main Library (from H11)	620
I11	Branch Libraries (sum of E11 branch data)	0
I12	Total (I10 + I11)	620

#### Library Visits

I13	Main Library (from H12)	25,227
I14	Branch Libraries (sum of E12 branch data)	0
I15	Bookmobiles (sum of G5 branch data)	0
I16	Total (I13 + I14 + I15)	25,227

#### Number of Registered Users

I17	Main Library (from H13)	9,739
I18	Branch Libraries (sum of E13 branch data)	0
I19	Bookmobiles (sum of G6 branch data)	0
I20	Total (I17 + I18 + I19)	9,739

#### Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	3,247
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I22	Branch Libraries (sum of E14 branch data)	0
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	3,247
Reference Transactions		
I25	Main Library (from H15)	3,000
I26	Branch Libraries (sum of E15 branch data)	0
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	3,000
Public Service Hours per Year		
I29	Main Library (sum of H17 * H18)	2,340.00
I30	Branch Libraries (E19)	0.00
I31	Bookmobiles (sum of G9.3a * G10)	0.00
I32	Total ( I29 + I30 + I31)	2,340.00

### Library Staff (J1- J5)

Report figures as of the last day of the fiscal year. **Include all positions funded in the library's budget whether those**  
 To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

**To calculate FTEs for seasonal workers, I would use the following example:**

- Two three month workers (.25 of year) work 15 hours a week, so
- $15 + 15 = 30$  hrs/wk
- $30/40 = .75$  FTEs
- $.75 * .25 = .1875$  FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	2.85
J2	Librarians without an ALA Accredited Master's Degree in Library Science	2.85
J3	Total Librarians (J1 + J2):	5.70
J4	All Other Paid Staff	.91
J5	Total Paid Employees (J3 + J4):	6.61

### Library Collection (K1 -K17)

Book Collection		
K1	Adult Books (over age 18)	18,692
K2	Young Adult Books (ages 12 to 18)	2,271
K3	Children's Books (under age 12)	11,598
K4	Total (K1 + K2 + K3)	32,561

## Digital or Audiovisual Materials

K6 Electronic Books (E-Books) 204,278

Electronic Collections [databases] (K7a - K7b):

Report the number of electronic collections [databases].

An electronic collection [database] is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection [database] may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection [database] may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections [databases] that are provided by third parties and freely linked to on the web.

Electronic Collections [databases] do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections [databases] that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections [databases] acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements

Item #K7b (State government or state library)

Item #K7 Total Electronic Collections [databases].

This is the sum of Local/Other cooperative agreements, and State Electronic Collections [databases] (Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	8
K7b	State (State Government or State Library) ** Include <b>66 KYVL</b> databases **	66
K7	<b>Total Electronic Collections [databases] (K7a+K7b)</b>	74
K9	Audio - Physical Units	1,815
K10	Audio - Downloadable Units	67,940
K13	Video - Physical Units	3,862
K14	Video - Downloadable Units	0
K15	Other Material in Collection	99
K16	Current Print Serial Subscriptions	20
K17	<b>Book/Serial Volumes (K4 + K16)</b>	32,581

## Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation, Adult (over age 18)



L1	Main Library	11,052
L2	All Branches	0
L3	Bookmobile/Outreach	0
L4	<b>Total (L1 + L2 + L3)</b>	11,052

Book Circulation, Young Adult (ages 12 to 18)

L5	Main Library	1,294
L6	All Branches	0
L7	Bookmobile/Outreach	0
L8	<b>Total (L5 + L6 + L7)</b>	1,294

Book Circulation, Children's (under age 12)

L9	Main Library	13,351
L10	All Branches	0
L11	Bookmobile/Outreach	0
L12	<b>Total (L9 + L10 + L11)</b>	13,351

Book Circulation Total

L13	<b>Main Library (L1 + L5 + L9)</b>	25,697
L14	<b>All Branches (L2 + L6 + L10)</b>	0
L15	<b>Bookmobile/Outreach (L3 + L7 + L11)</b>	0
L16	<b>Total (L4 + L8 + L12)</b>	25,697

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	616
L22	All Branches	0
L23	Bookmobile/Outreach	0
L24	<b>Total (L21 + L22 + L23)</b>	616

Audiovisual Circulation Other Audio

L25	Main Library	6
L26	All Branches	0
L27	Bookmobile/Outreach	0
L28	<b>Total (L25 + L26 + L27)</b>	6

Audiovisual Circulation Videos

L29	Main Library	3,536
L30	All Branches	0
L31	Bookmobile/Outreach	0
L32	<b>Total (L29 + L30 + L31)</b>	3,536

Audiovisual Circulation Other

L33	Main Library	0
L34	All Branches	0
L35	Bookmobile/Outreach	0
L36	<b>Total (L33 + L34 + L35)</b>	0

Audiovisual Circulation Total

L37	<b>Main Library (L21 + L25 + L29 + L33)</b>	4,158
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L38	All Branches (L22 + L26 + L30 + L34)	0
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	0
L40	Total (L24 + L28 + L32 + L36)	4,158

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Other Materials

L41	Main Library	1,211
L42	All Branches	0
L43	Bookmobile/Outreach	0
L44	Total (L41 + L42 + L43)	1,211

#### Total Circulation

L45	Main Library (L13 + L37 + L41)	31,066
L46	All Branches (L14 + L38 + L42)	0
L47	Bookmobile/Outreach (L15 + L39 + L43)	0

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

L48	Use of Electronic Material	24,652
L49	Total Circulation (L16 + L40 + L44 + L48)	55,718
L50	Successful Retrieval of Electronic Information	10,866

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L51	Main Library	13,569
L52	All Branches	0
L53	Bookmobile/Outreach	0
L54	Total (L51 + L52 + L53)	13,569

### Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1	Name or Description of Other Measure of Use	Hot Spots
M2	Numerical Statistic of Measure in M1	521
M1	Name or Description of Other Measure of Use	Laptop Kits
M2	Numerical Statistic of Measure in M1	99

## **Interlibrary Cooperation (N1 - N6)**

### Loaned To

N1	Print	1
N2	Nonprint	0
N3	<b>Total (N1 + N2):</b>	1

### Borrowed From

N4	Print	121
N5	Nonprint	8
N6	<b>Total (N4 + N5):</b>	129

## **Programs (O1 - O38)**

Please [see long note on Synchronous Program Sessions here](#)

## **PROGRAM SESSIONS**

### **The Number of Synchronous (Live) Onsite Program Sessions**

O1	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	114
O2	Number of Programs Targeted at Elementary School Children (ages 6–12)	52
O3	Number of Programs Targeted at Young Adults (ages 12 to 18)	33
O4	Number of Programs Targeted at Adults (age 19 and older)	170
O5	Number of Programs Targeted at Multiple Age Levels	48
O6	<b>Total Number of Synchronous (Live) Onsite Program Sessions (O1 + O2 + O3 + O4 + O5)</b>	417

### **The Number of Synchronous (Live) Offsite Program Sessions**

O7	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	4
O8	Number of Programs Targeted at Elementary School Children (ages 6–12)	1
O9	Number of Programs Targeted at Young Adults (ages 12 to 18)	1
O10	Number of Programs Targeted at Adults (age 19 and older)	18
O11	Number of Programs Targeted at Multiple Age Levels	9

O12	Total Number of Synchronous (Live) Offsite Program Sessions (O7 + O8 + O9 + O10 + O11)	33
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**The Number of Synchronous (Live) Virtual Program Sessions**

O13	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	0
O14	Number of Programs Targeted at Elementary School Children (ages 6–12)	0
O15	Number of Programs Targeted at Young Adults (ages 12 to 18)	0
O16	Number of Programs Targeted at Adults (age 19 and older)	1
O17	Number of Programs Targeted at Multiple Age Levels	0
O18	Total Number of Synchronous (Live) Virtual Program Sessions (O13 + O14 + O15 + O16 + O17)	1

**PROGRAM ATTENDANCE**

**Attendance at Synchronous (Live) Onsite Programs**

O19	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	878
O20	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	542
O21	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	175
O22	Attendance at Programs Targeted at Adults (age 19 and older)	762
O23	Attendance at Programs Targeted at Multiple Age Levels	576
O24	Total Attendance at Synchronous (Live) Onsite Programs (O19 + O20 + O21 + O22 + O23)	2,933

**Attendance at Synchronous (Live) Offsite Programs**

O25	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	91
O26	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	65
O27	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	230

O28	Attendance at Programs Targeted at Adults (age 19 and older)	142
O29	Attendance at Programs Targeted at Multiple Age Levels	942
O30	<b>Total Attendance at Synchronous (Live) Offsite Programs (O25 + O26 + O27 + O28 + O29)</b>	1,470

### **Synchronous (Live) Virtual Program Attendance**

O31	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	0
O32	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	0
O33	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	0
O34	Attendance at Programs Targeted at Adults (age 19 and older)	3
O35	Attendance at Programs Targeted at Multiple Age Levels	0
O36	<b>Total Synchronous (Live) Virtual Program Attendance (O31 + O32 + O33 + O34 + O35)</b>	3
O37	Total Number of Recorded Program Presentations	8
O38	Total Views of Recorded Program Presentations within 30 Days	1,979

### **Self-Directed Activities (Passive Programs) (P1 -**

A Self-directed Activity is a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants. Activities differ from programs in that activities are unstructured and depend on the participation of the attendee to create the experience, rather than a structured presentation offered by librarian to a group at a set time.

Examples of these types of passive activities include DIY stations, craft/activity bags, make and take activity kits, and *Do Science at Home STEAM Kits*.

This does not include informal services such as homework help.

Count all activities, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude activities sponsored by other groups that use library facilities.

Self-directed activities may also have a program component that would be reported in Section O of the report. For example, a program about crafts (report in Section O) may involve constructing objects (report in Section P)

### **Self-Directed Activities (Passive Programs), Children (under age 12)**

P1	Number of Programs	3
P2	Number of Participants	103

**Self-Directed Activities (Passive Programs), Young Adult (ages 12 to 18)**

P3 Number of Programs 1

P4 Number of Participants 1

**Self-Directed Activities (Passive Programs), Other (all ages)**

P5 Number of Programs 21

P6 Number of Participants 575

P7 **Total Number of Self-Directed Activities (P1 + P3 + P5)** 25P8 **Total Participants in Self-Directed Activities (P2 + P4 + P6)** 679**Technology (Q1 - Q5)**

Q1 Number of Internet Computers Used by General Public 15

Q2 Number of People Formally Trained by Staff to Use Electronic Resources 513

Q3 Does the library provide wireless internet access (Wi-Fi) for patrons? Yes

Q4 Wireless Sessions - Annually 134,830

Q4a Reporting Method for Wireless Sessions CT - Annual Count

Q5 Website Visits 23,087

**Intellectual Freedom Challenges (R1)**

R1 Number of Intellectual Freedom Challenges 0

**Planning and Evaluation (S1)**

S1 Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et

The Library Annex Renovation Project began this FY. We are creating two public meeting rooms and a Friends of the Library area with shelving and sorting space. The Oral History Project was made possible with an ARPA Grant through IMLS and KDLA. Eight of Spencer County's older citizens were interviewed on Their History in Spencer County. The videos are posted on the Library's YouTube page. In partnership with The Taylorsville Lake State Park officials, the library helped to create a Story Walk on a short trail in the Park. We provide the books and present story walk programs on the Story Trail.

**Board Policies (T1 - T10)**

Click on the check box if you have you reviewed your policies in the last five years

T1 Board Reimbursement of Expense Policy Yes

T2 Conflict of Interest Policy Yes

T3 Ethics Policy Yes

T4 Fiscal Responsibility Policy Yes

T5 Investment Policy Yes

T6	Open Records Policy	Yes
T7	Procurement Code Policy	Yes
T8	Sponsorship Policy	Yes
T9	Trustee Orientation Policy	Yes
T10	Whistleblower Policy	Yes

This Report Has Been Completed  
by: Debra Lawson

Does your library collect a statistic  
that you think other Kentucky  
libraries should collect?

Please add notes for the survey  
administrator - your reactions to  
the annual report, the report  
process, sources of irritation, what  
could be improved, any feedback  
that might help in formulating next  
year's report.